

SHAWBURY PARISH COUNCIL

COMPARATIVE REVIEW OF INCOME AND EXPENDITURE

INCOME

SOURCE	2012- 2013	2013 – 2014	2014 – 2015	COMMENTS
Precept	42,000	44,100	46,300	
Grants		*16,927	970	Glebe grants.
Sponsorship	350	450	400	
Interest	26	27	27	
Burial Fees	60	270	330	
Events	*4,910	1,418	2,945	*+Fun day/Xmas fair.
Donations		50	142	
Parish Paths	60	50	220	
Jubilee Event	2,163	-	-	
Other	150	110	65	
Total Income	47,518	*63,927	54,758	

EXPENDITURE

BUDGET HEAD	2012 – 2013	2013 – 2014	2014 – 2015	COMMENTS
Salary	7,657	*8,133	8,128	*Review of salary.
Clerk's Expenses	1,200	1,250	1,040	
Rent	*2,875	635	1,752	*Pre-payment made.
Insurance	2,685	2,332	2,363	
Street Lights	5,048	*5,829	**14,463	*New contractor. ** Major Upgrade.
Litter Collection	5,050	5,024	*3,136	* Reviewed contract.
Membership	798	865	763	
Play Areas	*4,054	301	2,252	*Major repair work.
Grass/Hedge Cutting	*1,301	1,940	2,222	*Dry season.
Maintenance	270	*4,204	5,144	* Review of delivery.
Photocopying	358	*1,010	591	*Purchase of colour cartridges.
Grants	560	560	750	
Web Site & IT	428	401	363	
Audit	650	550	565	
Burial Ground	*6,719	574	-	
Moat Area	521	*3,006	*7,424	*Major work projects.
Training	55	50	90	
Firework Event	2,004	2,352	2,508	

Glebe Area	620	*16,980	387	*Major work project.
CCTV	675	*1,175	675	*Major repair.
Floral Gateways	533	417	203	
Recreation Ground	153	*-	-	*Review of service.
Cycle Track	390	*-	221	*Review of service.
Community Service	14	38	51	
Election Expenses			100	
Street Light Upgrade			10,012	
Seat Painting			348	
Parish Paths		118	166	
Information Commission	35	35	35	
Fund Day (Jubilee)	1,888	-	-	
New Computer		635	-	
Tree Maintenance	2,060	-	-	
Skate Board event	350	-	-	
Total Expenditure	49,866	58,440		